

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
60	SAN CRISTOBAL	82,235,000			49,705,719							22,770,841	82.74%	
60936	936	82,235,000			49,705,719							22,770,841	82.74%	
609366018	SAN CRISTOBAL	82,235,000			49,705,719							22,770,841	82.74%	
609366018205001010264	INST EDUC PRESBITE	82,235,000			49,705,719							22,770,841	82.74%	
60936601820500101026401	RECURSOS PROPIOS	4,105,000			6,330,403		6,614,139	6,614,139				3,821,264	63.38%	
60936601820500101026401	Otros bienes transportabl	2,905,000				2,905,000						2,905,000	0.00%	
60936601820500101026401	Servicios financieros y s	100,000				100,000	41,840	41,840	41,840			58,160	41.84%	
60936601820500101026401	Prestación de servicios p				3,390,000	3,390,000	3,390,000	3,390,000	3,390,000				100.00%	
60936601820500101026401	Servicio de Teléfono	1,100,000			450,000	1,550,000	691,896	691,896	691,896			858,104	44.64%	
60936601820500101026401	Mantenimiento de infrae				2,490,403	2,490,403	2,490,403	2,490,403	2,490,403				100.00%	
60936601820500101026402	TRANSFERENCIAS NA	78,130,000			43,371,766	121,501,766	102,555,739	100,838,739	73,133,712	1,717,000	27,705,027	18,946,027	84.41%	
60936601820500101026402	Otros bienes transportabl	16,770,000			21,746,413	38,516,413	36,371,415	35,784,415	35,784,415	587,000		2,144,998	94.43%	
60936601820500101026402	Otros productos metálicc	10,000,000			6,000,000	16,000,000	12,371,000	12,371,000	10,171,000		2,200,000	3,629,000	77.32%	
60936601820500101026402	Remuneración servicios	3,000,000			3,000,000	6,000,000						6,000,000	0.00%	
60936601820500101026402	Prestación de servicios p	12,360,000				12,360,000	10,170,000	9,040,000	7,910,000	1,130,000	1,130,000	2,190,000	82.28%	
60936601820500101026402	Servicios prestados de in	1,000,000			3,000,000	4,000,000	3,201,397	3,201,397			3,201,397	798,603	80.03%	
60936601820500101026402	Mantenimiento de infrae	19,000,000			1,625,353	20,625,353	20,465,677	20,465,677	12,564,597		7,901,080	159,676	99.23%	
60936601820500101026402	Transporte Escolar	2,000,000				2,000,000						2,000,000	0.00%	
60936601820500101026402	Actividades pedagógicas	4,000,000			8,000,000	12,000,000	9,976,250	9,976,250	4,303,700		5,672,550	2,023,750	83.14%	
60936601820500101026402	Dotacion institucional de	10,000,000				10,000,000	10,000,000	10,000,000	2,400,000		7,600,000		100.00%	
60936601820500101026404	PRESUPUESTO PARTI				3,550		3,550					3,550	0.00%	
60936601820500101026404	Mantenimiento de infrae				3,550		3,550					3,550	0.00%	


 JAIME ALBERTO CASTAÑO BOTERO
 RECTOR


 SANDRA MILENA MONTES
 TESORERO